

WINCHESTER TOWN FORUM

21 January 2015

CABINET

11 February 2015

PROPOSED GRANT ALLOCATIONS FOR 2015/16

REPORT OF ASSISTANT DIRECTOR (ECONOMY AND COMMUNITIES)

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RECENT REFERENCES:

[CAB 2432](#) – Proposed Grant Allocations for 2013/14, 13 February 2013

[CAB2522](#) – Future Funding for Voluntary Sector Support, 4 December 2013

[CAB2546](#) – Proposed Grant Allocations for 2014/15, 12 February 2014

[PHD600](#) – Revised Criteria: Core Grants and Partner Organisations (General Fund),  
22 October 2014

EXECUTIVE SUMMARY:

The Council has for many years provided funds to support the work of voluntary and community organisations in the Winchester District, recognising the wide and valued range of services they provide across the outcomes of the Winchester District Community Strategy.

The proposed total budget for grant programmes in 2015/16 totals £701,700, the same figure as for 2014/15. The bulk of this money is given in Core Funding, which makes a contribution towards the overheads of organisations providing important services for the residents of the Winchester District.

In addition, the Council provides 'one off' grants from both the General Fund and the Town Account to support projects across the Winchester District, often helping organisations to attract valuable match funding from other sources.

Four programmes for business-related grants have also been brought forward in recent years to encourage enterprise and support jobseekers. These are summarised in the Report, and the allocations for these programmes are included in the overall recommendations.

This Report sets out proposals for grants allocations in 2015/16, subject to approval of the Budget by Council in February. For Core Grants, the proposals include contributions from the Town Account which have been discussed in advance with the Winchester Town Forum (Town Account Grants) Informal Group.

## RECOMMENDATIONS:

### That the Winchester Town Forum:

1. Recommend to Cabinet that, as part of the approval of the total City Council Grants and subject to the Council's approval of the Budget and Council Tax for 2015/16, the proposed grant allocations shown in Appendix 1 to the report be endorsed for organisations in the Town area (funded by the Winchester Town precept).

### To Cabinet

That, subject to the Council's approval of the Budget and Council Tax for 2015/16:

1. the proposed allocations totalling £701,700 for the financial year 2015/16 set out in Appendix 1, and including the proposals in relation to Community First in Winchester District outlined in paragraph 4.4 of the report, be approved;
2. the continued provision of Core Funding for Keystone Winchester Churches Housing, Winchester Churches Nightshelter and Winchester Rent Deposit Scheme from the central Government grant for preventing homelessness be approved, with Service Level Agreements to be administered through the Assistant Director (Chief Housing Officer);
3. the Assistant Director (Chief Housing Officer) be given delegated authority to determine the exact figure to be made available in Core Grants to Keystone Winchester Churches Housing, Winchester Churches Nightshelter and Winchester Rent Deposit Scheme for 2015/16, in consultation with the Portfolio Holder for Housing;
4. the list of six Partner Organisations for 2015/16 – 2017/18 set out at paragraph 3.2 of the report be approved;

5. the one year contract to provide a support service for the voluntary sector which was awarded in May 2014 to Community First Havant and East Hampshire (working locally as Community First in Winchester District) be extended for a further twelve month period until 30 April 2016 at the existing cost of £50,000pa, with a full tender process to be undertaken for a contract to cover the subsequent three year period;
6. the proposed allocations set out in the report for Project Grants (£32,500) and Small Grants (£34,000) be approved;
7. a total allocation of £25,000 (including a virement of £5,000 from the Economy & Arts base budget) be approved, to continue delivery of apprenticeship support grants, access to work grants, micro-business development grants and business start-up grants;
8. the maximum grant payable for micro-business development or business start up be increased from £1,000 to £5,000 per applicant with immediate effect.

WINCHESTER TOWN FORUM21 January 2014CABINET11 February 2014PROPOSED GRANT ALLOCATIONS FOR 2015/16REPORT OF ASSISTANT DIRECTOR (ECONOMY AND COMMUNITIES)DETAIL:1 Introduction

- 1.1 The quality of life in the Winchester District is enhanced by a dynamic line-up of voluntary, community and 'not for profit' organisations. Drawing on extensive volunteer power and responding to local need in a very direct way, these organisations provide a host of services which support those in difficulty and enhance lives.
- 1.2 The voluntary and community sector (or VCS) consists of a very broad spectrum of bodies, from small, local, 'single focus' groups to branches of nationally known charities with headquarter organisations providing additional resources and guidance. The sector provides not only community-based care and support services, but activities such as arts, sports, heritage, environmental and training for work.
- 1.3 The Council recognises and supports the sector in a number of ways, the most high profile of these being its three grants programmes, which are:
  - a) *core funding*, contributing to the overheads and day to day running of organisations. This form of funding is increasingly rare and is greatly appreciated by organisations for the financial stability it provides, and the improved chance it offers of securing match funds from other sources.
  - b) *project funding*, which provides one off sums of over £500 to support community building projects (e.g. refurbishing parish halls) or self-contained activities (e.g. setting up a community group, piloting a new service, running an event).
  - c) *small grants*, of up to £500, which provide a quick and easy option for groups in need of basic materials or equipment.

- 1.4 Following the annual application and review process in recent weeks, this paper outlines proposals for grant allocations and related support activity in 2015/16 and seeks Member approval for these allocations.
- 1.5 It also seeks approval of allocations for Project Funding, Small Grants and four business-related grants programmes (business start up, micro business development, apprentice support and access to work).
- 1.6 All of these proposals are subject to final approval of the budget for 2015/16 by Council in February 2015.

## 2 The Core Grants Evaluation Process

- 2.1 Two of the key aims of those involved in managing the grants programmes in recent years have been to reduce bureaucracy and to increase transparency. On-line applications, delegated decision-making, quicker payments and clear scoring systems have been introduced for the one-off grants and resulted in positive feedback from the voluntary and community sector.
- 2.2 The updating of the Winchester District Community Strategy in February 2014 presented an opportunity to review the application process for core grants. The objective was to ensure that the Council's investment in the grants programme would help to underpin real progress against the outcomes of the Community Strategy outcomes whilst providing stability and support for the organisations best able to achieve this progress.
- 2.3 Consequently, numerical scoring was introduced for the first time to help evaluate the grant applications, having been approved under Portfolio Holder Decision Notice [PHD600](#) in October 2014. Reasons giving for moving to the new system were:
  - a) transparency: the Council will be able to determine which bids best meet the criteria;
  - b) improving the quality of grant applications: this is a longstanding issue for the evaluation panel;
  - c) identification of partner organisations: the scores will indicate those organisations most suited to designation as Partner Organisations over the coming three years;
  - d) to provide a sound evidence base on which to rework the historical core grants allocations, should the panel decides that this is what is in the best interests of the Council and the organisations.
- 2.4 The evaluation process was led by the Portfolio Holder for Transport and Communities, in close consultation with the Portfolio Holder for Finance & Organisational Development and the Leader. These Members have formed the core of an evaluation panel which has included a number of officers working with the voluntary sector and the Portfolio Holder for Housing. A member of the Finance Team reviewed the financial information submitted with the applications and supported the panel during evaluation meetings.

- 2.5 A wash-up meeting has also been scheduled for the end of January 2015 to consider developing and improving the new scoring system for future years, but the consensus of the panel was that it was helpful in shaping their recommendations. At a time when most voluntary organisations continue to see growth in service user numbers and to argue for increased funding, the scoring system enabled the panel to see where the Council's grants could make the most impact.
- 2.6 All organisations will receive feedback on their scores, with advice on how these might be improved in future years, and offered support from Community First in Winchester District – the agency commissioned by the Council to support and develop voluntary organisations across the District. .
- 2.7 Over the next two financial years, a 'light touch' re-application process will be used for all core grants: the scoring will not be repeated during this three year cycle. This will reduce the administrative burden for the voluntary organisations and Council officers alike, whilst maintaining an oversight of potential risk.

### 3 Partner Organisations

- 3.1 Members approved the designation of a number of Partner Organisations in 2012/13, as key partners in delivering Community Strategy outcomes. This was for a three year period: the last of the three years was 2014/15. Consequently, in addition to determining funding allocations, the evaluation panel used the scoring system to help identify the list of designated Partner Organisations for the three financial years from 2015/16. Portfolio Holder Decision Notice [PHD600](#) in October 2014 set out a number of objectives for identifying Partner Organisations, as follows:
- i) to build and maintain relationships with key not-for-profit organisations in the Winchester District, which lead to delivery of both:
    - a) the priority themes of the Winchester District Community Strategy; and
    - b) the business objectives of the funded organisation;
  - ii) to increase the financial stability for Partner Organisations by providing a three year commitment to core funding;
  - iii) to affirm the Council's confidence in a way that will enhance the success of other external funding bids by the organisation;
  - iv) to reduce paperwork/bureaucracy for Council and applicants, by encouraging a longer term approach to decision-making on core funding.
- 3.2 A threshold of 100 points (out of a maximum 120) was set by the panel for Partner Organisations. The organisations meeting this level were:

- Trinity Winchester
- Youth Options (at King Alfred's Youth and Activity Centre, Winnall)
- Theatre Royal and Hat Fair (incorporating Winchester Rural Youth Theatre)
- Winchester Churches Nightshelter
- The Carroll Centre
- Winchester District Citizens Advice Bureau

This is a shorter list than over the last three years, but a more strategic one with opportunities to reach across the District and make impact under all three outward-facing outcomes of the Community Strategy.

- 3.3 Officers will seek to build identify ways in which the Council can build on its investment in these organisations in other, non-financial ways ([PHD600](#) Appendix 2(c) refers). To assist in this process, the named Partner Organisations will be invited to make presentations to key officers and Members early next year and to suggest ways to enhance existing partnership activity.

#### 4 Supporting the Voluntary and Community Sector

- 4.1 Members may recall that following a decision taken last winter ([CAB2522](#) – Future Funding for Voluntary Sector Support, 4 December 2013, refers), the Council discontinued its core funding for Winchester Area Community Action (WACA) for its work in supporting the development of the sector. A new, commissioned service was introduced in May 2014 following a competitive procurement exercise which led to a contract being let to Community First in Winchester District.
- 4.2 Community First has been providing a very good level of service, reaching out across the District and working with a cross-section of organisations – including those representing minority groups. They have held two very well received funding days (one in Micheldever and the other in Wickham) and introduced a new volunteer post known as a 'community mobiliser' to enhance networking and information-sharing between organisations based in rural areas.
- 4.3 In recent weeks, WACA has announced its intention to merge with Community First. WACA and Community First have become increasingly aligned, particularly in relation to the County Council's current transformation agenda which seeks to reduce service costs by working more closely with the voluntary sector.
- 4.4 In order to give the City Council's contract more time to 'bed in', to reap the benefits of the Council's decision to commission and to assess the opportunities arising from the County Council's approach to working with the voluntary sector, officers propose that the contract for Community First be extended for a second year until 30 April 2016, at the same cost of £50,000. During the year ahead, it is anticipated that a three year contract be put out to

tender, authority to proceed with which will be requested from Members in due course.

## 5 General Fund Allocations

5.1 The evaluation panel considered the size of allocations to be made from the General Fund based on the score of each organisation, and the case it presented within the funding application. A few exceptional cases presented themselves and were treated as follows:

a) Winchester Action on Climate Change (WinACC): although WinACC is commissioned by the Council to provide advice and support on its carbon reduction programme, this was a new application for core funding. Although WinACC did not meet the threshold to become a Partner Organisation, it did score well. However, Leading Members felt that in view of the existing arrangement with WinACC – funded from the base budget for environmental commissioning work - there was a strong and stable relationship already in place that would not benefit significantly from a change of approach. It was noted, however, that the commissioning work would need to be openly advertised once the value reaches the Council's tendering threshold.

b) Homelessness Prevention Charities: Winchester Churches Nightshelter applied for core funding and the score given by the panel set it in the new group of Partner Organisations. Members were keen to make the most of the grants budget. Consequently, they have decided that the Nightshelter should continue to build on an existing arrangement, which sees its funding provided by the Council's homelessness prevention budget. This would also provide core funding for Keystone Winchester Churches Housing and the Winchester Rent Deposit Scheme, which have for the past three years applied direct to the Housing Team and not via the core grants process. The exact level of funding will be determined by the Assistant Director (Housing) in consultation with the Portfolio Holder for Housing.

c) Festivals: the Council is keen to support arts and community festivals, which can do a great deal for social cohesion. However, it is always difficult for festivals – and indeed other arts projects – to support the broader outcomes of the Community Strategy to the extent of other voluntary organisations. No applications from festivals scored enough for core funding from 2015/16, but officers propose instead that a new fund be created – from within existing revenue budgets in the Economy and Arts service – specifically to support and develop festivals. The fund criteria, which will be set by Portfolio Holder Decision Notice in the coming weeks, will be better tailored to the arts and reflect the aspirations of the Council's Cultural Strategy.

d) Transition funding: three organisations that have previously received core funding will not receive core funding under the new scoring system. For each of these, an allocation of transition funding has been identified for 2015/16 to provide some support while the organisation looks for replacement income.



## 5. Town Forum Allocations

- 5.1 Winchester Town Forum recognises that a number of the not-for-profit organisations provide either dedicated support for the residents of the Town area, or a service for which a significant number of beneficiaries live in the Town area. In view of this, the Forum has for a number of years made contributions from its own account towards the total core grant allocated by the Council. The proposed budget for grants in 2015/16 is £80,000. (The Town Account makes no contribution to the Council's Project Grants, to the Small Grants Programme or to the business-related grants programmes.)
- 5.2 Over the last three financial years, the Town Forum opted to maintain funding levels for an agreed set of organisations at broadly fixed levels. However, Members were conscious that these allocations were based on historical precedents and were keen to carry out an independent allocations process at the start of the new three-year cycle heralded by the revision of the Community Strategy last year.
- 5.3 Consequently, a Town Forum representative was invited to join the evaluation panel discussions and to feed back to The Winchester Town Forum (Town Account Grants) Informal Group any factors which might influence the Group's own allocations.
- 5.4 The Winchester Town Forum (Town Account Grants) Informal Group consists of Cllrs Scott, Pines, Tait and Hiscock. Its Members met on 12 March 2014 to agree an approach to core funding allocations for the coming three years (reflected in the meeting minutes set out in Background Papers to this Report), and again on 10 December 2014, to consider allocations to Partner Organisations working extensively or predominantly in the Town area.
- 5.5 During these meetings, the Town Forum Members were not given information about General Fund allocations. However, the Group was able to review the application forms, assess progress against the 2014/15 Service Level Agreements and take advice from the Council's Funding and Support Officer. The Chair of the Group was then authorised to agree minor changes with the Funding and Support Officer once the General Fund allocations were agreed.
- 5.6 The Group's proposed allocations from the Town Account are set out in Appendix 1, alongside the proposed General Fund allocations. Town Forum Members are asked to endorse these allocations and recommend them to Cabinet as part of the overall budget for Core Funding in 2015/16 and as part of the Town Account 2015/16 Budget.

## 6. Business-Related Grants Allocations

- 6.1 Although very different in nature, the business-related grants programmes delivered through the Council's Economy and Arts Team directly support the economic prosperity outcome of the Community Strategy. They allow for applications for four main purposes:

a) business start up: designed to help new businesses establish themselves, particularly those that align with the core sectors of the local economy set out in the Council's Economic Strategy;

b) micro business development: intended to help small businesses take important 'next steps' such as creating an on-line presence or virtual sales platform;

c) apprentice support: helps with essential costs that are not covered by other aspects of the apprenticeships scheme, such as transport, equipment, clothing etc;

d) access to work: aimed at those who have been out of work for an extended period and may need help with essential early costs such as transport, equipment, clothing and basic training.

6.2 In order to increase take up of (a) and (b) above, it is proposed to merge the two funds – which are broadly similar – and to raise the maximum grant payable from £1,000 to £5,000. The total allocation for this in the grants budget is £15,000, including £5,000 vired from the Economy and Arts base budget.

6.3 Similarly, funds for (c) and (d) already form part of a pooled budget line. The total allocation for this support in the grants budget is £10,000.

#### OTHER CONSIDERATIONS:

##### 7. COMMUNITY STRATEGY AND PORTFOLIO PLANS (RELEVANCE TO):

7.1 Allocation of grant funding is a core element of the Council's commissioning approach: grants are made to organisations which can deliver services supporting the outcomes and priorities of the Community Strategy. Organisations are required to demonstrate as part of the evaluation process how they support delivery of these outcomes.

7.2 Service Level Agreements attached to the larger grants are linked back to the Strategy, in terms of supporting programmes or initiatives in the year ahead, and these can be across all three outcomes in the case of larger organisations such as The Trinity Centre and Theatre Royal Winchester.

7.3 It is considered that the proposals contained in this report are covered by either the general power of competence in S1 Localism Act 2011, or alternatively by the more specific powers outlined in S19 Local Government Act 1976 – "not-for-profit making recreation projects", S142 Local Government Act 1972 – "information/advice services -: S145 Local Government Act 1972 – "promotion of the entertainments and Housing Act 1996 – assistance in connection with homelessness.

## 8. RESOURCE IMPLICATIONS:

- 8.1 The evaluation panel aimed to maintain the overall grants budget at the same level as 2014/15. However, the new approach to scoring meant that the panel had greater flexibility in determining allocations not only for core grants but also to other community grants programmes.
- 8.2 Appendix 1 shows the proposed applications by organisation. The new scoring system has enabled the evaluation panel to create some savings within the core funding programme which have been transferred to the smaller grants programmes which continue to be extremely popular. These programmes are open to a wide range of organisations: increasing these funds presents an opportunity for the Council to support more organisations in 2015/16 than in previous years.
- 8.3 The proposed total allocations for grants programmes in 2015/16 are £701,700, of which £80,000 is applicable to the Winchester Town Account.
- 8.4 Members should also note that there is currently £10,941 of uncommitted balance in the Community Grants Reserve. This has traditionally been used to support emergency requests outside the scope or timeframe of the three programmes. It is proposed to continue this practice. Monies are released via the Portfolio Holder Decision Notice process, giving all Members the opportunity to comment on proposed allocations as they arise during the year.
- 8.5 It should further be noted that Appendix 1 does not include other one-off grants made to organisations during recent years, nor contracts which have been let for services/projects commissioned by the Council. The Council actively encourages core funded organisations to apply for other grants and commissions, and officers have provided training to support them in securing such opportunities. Such additional funds do not generally support the core running costs of an organisation, and are ring-fenced for project delivery purposes. In line with new Government Transparency requirements, however, this information will be published on a regular basis on the Council's transparency web pages or via the South East Business Portal (for contracts).
- 8.6 In order to support the transparency agenda and to improve efficiency, it is proposed in the draft Portfolio Plan for Transport and Communities (subject to Council approval in February 2015) that a new, corporate software system be procured to track all Council-issued grants. The procurement of such a system would be funded from the Active Communities commissioning budget.

## 9 RISK MANAGEMENT ISSUES

- 9.1 All applications for Core Grants are required to meet certain standards in relation to good governance, good management practice and sound financial management. The Council expects charities to operate in line with the requirements of the Charity Commission, and other voluntary organisations

are also expected to base their operations on similar principles. Further information can be found on the Charity Commission website.

- 9.2 As is indicated in the body of this report, financial information from all organisations applying for Core Funding is reviewed to identify any concerns about viability, and issues are investigated by the Funding and Support Officer and responses considered by the evaluation panel, supported by the Finance Officer .
- 9.3 A general risk assessment for Core Funding has been drawn up by officers to ensure that risk to the Council is minimised wherever possible, and mitigation takes the form of measures such as staged payments of larger grants; monitoring of delivery against agreed performance indicators; attendance as observers at AGMs and Board Meetings and referral of financial issues – where they arise – to the Finance Team for consideration.
- 9.4 The Council would not give funding to an organisation which was clearly insolvent or was very likely to become insolvent during the course of the year. Each organisation is required to confirm that it is solvent as part of the application process, but the situation can change and any significant risk would be flagged internally by Members or officers as soon as it was identified. .
- 9.5 All successful applicants are expected to sign up to a Service Level Agreement with the City Council before any payments are made, and this sets out a number of practices designed to reduce risk to the Council in terms of reputation and service delivery. Organisations are not permitted to change the use of the approved grant unless otherwise agreed in writing by the City Council.
- 9.6 Grants payments are generally made at the start of the financial year, once a Funding Agreement has been signed. For the larger grants (i.e. those over £50,000), grants have been staged in two, half-yearly, payments in recent years. The release of the second tranche is triggered by receipt of a mid-year update report. Officers have had discussions about increasing the number of tranches over the year, but the Council has committed itself to keeping bureaucracy and administration to a minimum for the voluntary sector and small business community and at present the level of risk to the Council does not appear to merit a change to the current, twice-yearly payments. This will be kept under review.

## 10. Equalities

- 10.1 Many of the organisations funded by the Council provide direct help for the most vulnerable residents of the Winchester District, and all grant funded organisations are expected to promote equality of opportunity for all sections of the community through the services they provide.
- 10.2 It is for this reason that the Portfolio Holder has made every effort to protect the grants budget in spite of the financial constraints under which the Council continues to work.

10.3 A full Equality Impact Assessment would usually be carried out to assess the effect of proposed funding decisions on vulnerable groups in the District. However, an initial scoping review of the proposed allocations indicated that whilst some changes to funding levels might affect the number and range of service users by any one organisation, that change was offset by other decisions made (e.g. increased allocations, or additional money for small project grants). Therefore no full Impact Assessment has been carried out.

## 11. Code of Conduct

11.1 In their consideration of this Report, Members are particularly advised to have regard to their responsibilities under the Code of Conduct and the Council's Protocol on Member Participation in Grant Aid applications. In summary, this states that:

- Council policy is that no public participation is permitted regarding specific grant applications – this includes non-Forum Councillors speaking from the floor.
- Members of the Forum or Cabinet who are ordinary members of an organisation which has submitted a grant application may wish to speak and vote, but should refrain from “special pleading” and limit their contributions to answering any questions of fact that may arise. This is because no public participation is allowed on grants to support specific cases.
- Members of the Forum or Cabinet who have personal and prejudicial interests (i.e. an office-holder of an applicant organisation) in any applications should declare this and leave the room during the consideration of that specific grant, regardless of whether or not they have been appointed to the group as the Council's representative.

11.2 Members are requested to notify the Democratic Services Officer on tel 01962 848 438 in advance of the meeting of any relevant considerations under the Code of Conduct.

## BACKGROUND DOCUMENTS:

Minutes of the meetings of The Winchester Town Forum (Town Account Grants) Informal Group on 12 March 2014 and 10 December 2014, and of a further discussion with the Chair of the Informal Group on 19 December 2014.

Record of a meeting with The Leader to approve recommended core funding allocations.

## APPENDICES:

Appendix 1: Proposed Grant Funding Allocations 2015/16

Appendix 2: Core Funding Evaluation Scores

**CORE GRANTS 2015/2016**

**Appendix 1: Proposed Grant Allocations 2015/16**

Organisation	Actuals for 2012/13			Actuals for 2013/14			Actuals for 2014/15			Recommendations for 2015/16				Description 2015/16 recommendations
	General	Town	Awarded	General	Town	Awarded	General	Town	Awarded	Requested	Recommendatio n General	Recommendatio n Town	Recommended Award	
	£	£	£	£	£	£	£	£	£	£	£	£	£	
<b>CORE FUNDING:</b>														
<b>Partner organisations</b>														
Trinity Winchester	87,900	11,100	99,000	83,000	11,100	94,100	83,000	11,100	94,100	94,100	83,900	11,100	95,000	Rounding uplift for Partner Organisation
Youth Options (KAYAC)	9,000	3,000	12,000	9,000	3,000	12,000	9,000	3,000	12,000	20,536	10,000	3,000	13,000	Rounding uplift for Partner Organisation
Theatre Royal Winchester	148,000	20,000	168,000	135,000	20,000	155,000	135,000	20,000	155,000	160,000	136,000	20,000	156,000	Rounding uplift for Partner Organisation
														} Theatre, Hat Fair and Rural Theatre all come under single funding
Rural Theatre and Dance (operated by Theatre Royal above)	7,500		7,500	7,500		7,500	7,500		7,500	7,500	8,000		8,000	agreement
Hat Fair	28,000	3,500	31,500	21,000	3,500	24,500	21,000	3,000	24,000	24,000	21,000	3,000	24,000	see above
Winchester Churches Nightshelter	0	0	0	0	0	0	0	0	0	35,000	0	0	0	To be funded via the homelessness prevention budget (see also below)
Carroll Centre	11,000	4,000	15,000	11,000	4,000	15,000	11,000	4,000	15,000	15,000	11,000	4,000	15,000	
Winchester District CAB	156,000	20,000	176,000	148,200	20,000	168,200	148,200	20,000	168,200	168,000	148,000	20,000	168,000	
	<b>447,400</b>	<b>61,600</b>	<b>509,000</b>	<b>414,700</b>	<b>61,600</b>	<b>476,300</b>	<b>414,700</b>	<b>61,100</b>	<b>475,800</b>	<b>524,136</b>	<b>417,900</b>	<b>61,100</b>	<b>479,000</b>	
<b>CORE FUNDING:</b>														
<b>Other organisations</b>														
WinACC									0	18,000	0	0	0	To continue as commissioned rather than core funded organisation - 0 funded via commissioning budgets
Winchester & District Young Carers	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	8,000	2,000	2,000	4,000	Grant maintained as at 2014/15
Winchester Live at Home	5,500	500	6,000	5,500	500	6,000	5,500	500	6,000	6,000	5,500	500	6,000	Grant maintained as at 2014/15
Winchester Youth Counselling	2,000	1,000	3,000	3,000	0	3,000	3,000		3,000	5,000	3,000		3,000	Grant maintained as at 2014/15
Age UK Winchester	5,000	1,500	6,500	5,000	1,500	6,500	5,000	1,500	6,500	7,000	5,000	1,500	6,500	Grant maintained as at 2014/15
Home-Start Winchester & Districts	5,000	1,700	6,700	5,000	1,700	6,700	5,000	1,700	6,700	8,000	6,300	1,700	8,000	positive outputs
Blue Apple	2,000	3,000	5,000	3,500	3,000	6,500	3,500	3,000	6,500	7,500	3,500	3,000	6,500	Reduction reflects strong financial position
Home Start Meon Valley	12,000		12,000	10,000		10,000	10,000		10,000	12,000	9,000		9,000	Reduction reflects strong financial position
Street Reach	5,000	1,000	6,000	5,000	0	5,000	5,000		5,000	12,000	5,000	500	5,500	Slight increase from Town Forum
	<b>38,500</b>	<b>10,700</b>	<b>49,200</b>	<b>39,000</b>	<b>8,700</b>	<b>47,700</b>	<b>39,000</b>	<b>8,700</b>	<b>47,700</b>	<b>65,500</b>	<b>39,300</b>	<b>9,200</b>	<b>48,500</b>	
<b>Below scoring threshold for core funding:</b>														
Bishops Waltham Festival	2,000		2,000	2,000		2,000	2,000		2,000	2,000	0			Refer to new festivals or project grants - below core funding scoring threshold
10 Days										5,000				Did not meet threshold to be core funded as new client - refer to new festivals or project grants
Winnall Rock School	5,000	3,000	8,000	5,000	3,000	8,000	5,000	3,000	8,000	10,000	4,000	3,000	7,000	Funding reduction reflects scoring
Friends of the Family										5,000				Did not meet threshold to be core funded as new client - refer to project grants
Olive Branch	1,000	100	1,100	1,000	0	1,000	1,000		1,000	1,500	1,000		1,000	Final year of transition funding - below core funding threshold
Meon Valley Carers	2,000		2,000	3,000		3,000	3,000		3,000	3,000	2,000		2,000	Final year of transition funding - below core funding threshold
The Conservation Volunteers										10,000				Did not meet threshold to be core funded as new client - no clear evidence of need
Activ8 Holiday Club (hosted by Winnall Com Assoc)	3,000	1,200	4,200	3,000	1,200	4,200	3,000	1,200	4,200	4,326	1,000	1,200	2,200	Final year of transition funding - below core funding threshold
Winchester GOLD										8,000				Did not meet threshold to be core funded as new client
Winchester Festival	2,000	1,000	3,000	2,000	0	2,000	2,000		2,000	3,000	0			Refer to new festivals or project grants - below core funding scoring threshold
Winnall Junior Youth Club	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	0	500	500	Final year of transition funding - below core funding threshold
Friends of Corhampton Church										5,000				Did not meet threshold to be core funded as new client - refer to project grants
Relate	3,500	0	3,500	1,500	0	1,500	1,500		1,500	0	0		0	No application for 2015/16
	<b>19,500</b>	<b>6,300</b>	<b>25,800</b>	<b>18,500</b>	<b>5,200</b>	<b>23,700</b>	<b>17,500</b>	<b>5,200</b>	<b>22,700</b>	<b>58,826</b>	<b>8,000</b>	<b>4,700</b>	<b>12,700</b>	
<b>Voluntary Sector Support Commission</b>							<b>65,000</b>		<b>65,000</b>		<b>50,000</b>		<b>50,000</b>	2014/15 included an allocation of £15,000 for commission on volunteering as pathway to work
<b>Other Proposed Grant Schemes</b>														
Active Communities Project Grants (sports/culture/health/communities)	25,000		25,000	30,000		30,000	28,500		28,500		32,500		32,500	
Small Grants (sports/culture/health/communities)	15,000		15,000	15,000		15,000	27,000		27,000		34,000		34,000	
Town Forum Small Grants					5,000	5,000		5,000	5,000			5,000	5,000	
Micro Business Development (inc Business Start Up Grants in 2015/16)	10,000		10,000	12,200		12,200	10,000		10,000		15,000		15,000	
Business start up (merged with above from 2015/16)	10,000		10,000	15,000		15,000	10,000		10,000		0		0	
Apprentice Support /Access to Work Grants	10,000		10,000	10,000		10,000	10,000		10,000		10,000		10,000	
	<b>70,000</b>		<b>70,000</b>	<b>82,200</b>	<b>5,000</b>	<b>87,200</b>	<b>85,500</b>	<b>5,000</b>	<b>90,500</b>		<b>91,500</b>	<b>5,000</b>	<b>96,500</b>	
<b>Housing Organisations Funded from Homelessness prevention budget</b>														
Keystone Winchester Churches Housing			8,000			8,000			8,000				8,000	
Winchester Churches Night Shelter			5,000			5,000			5,000				5,000	Figures based on 2014/15: actuals to be determined by Assistant
Winchester Rent Deposit Scheme			2,000			2,000			2,000				2,000	
			<b>15,000</b>			<b>15,000</b>			<b>15,000</b>				<b>15,000</b>	
<b>Totals</b>														
Partner Organisations	447,400	61,600	509,000	414,700	61,600	23,700	414,700	61,100	475,800	524,136	417,900	61,100	479,000	
Other Organisations	38,500	10,700	49,200	39,000	8,700	71,400	39,000	8,700	70,400	65,500	39,300	9,200	48,500	
Other funded Organisations (under threshold)	19,500	6,300	25,800	18,500	5,200		17,500	5,200		58,826	8,000	4,700	12,700	
Other Grant Schemes	70,000		70,000	82,200	5,000	87,200	85,500	5,000	90,500		91,500	5,000	96,500	
Housing Organisations	15,000		15,000	15,000		15,000	15,000		15,000		15,000		15,000	
Voluntary Sector Support Commission							65,000		65,000		50,000		50,000	
<b>TOTAL PROPOSED ALLOCATIONS</b>	<b>590,400</b>	<b>78,600</b>	<b>669,000</b>	<b>569,400</b>	<b>80,500</b>	<b>197,300</b>	<b>636,700</b>	<b>80,000</b>	<b>716,700</b>	<b>648,462</b>	<b>621,700</b>	<b>80,000</b>	<b>701,700</b>	

